

ORDINANCE NO. 7

Series 2021

July 20, 2021: Introduced as Council Bill 7, Series 2021 by Mayor Pro Tem Katy Brown, seconded by Councilor Randy Weil and considered in full text on first reading. Passed by a vote of 6 yes and 0 no.

August 3, 2021: Considered in full text on second reading. Passed by a vote of 6 yes and 0 no.

A BILL FOR AN ORDINANCE OF THE CITY OF CHERRY HILLS VILLAGE, AMENDING THE 2021 BUDGET AND APPROVING A SUPPLEMENTAL APPROPRIATION IN THE GENERAL FUND AND THE PARKS AND RECREATION FUND FOR ADDITIONAL EMPLOYEE COST OF LIVING AND MERIT INCREASES AND EMPLOYEE TUITION REIMBURSEMENT

WHEREAS, Ordinance 8, Series 2020 and Ordinance 9, Series 2020 approved the 2021 budget and appropriated funds in accordance with such budget; and

WHEREAS, Section 9.10, titled *Additional Appropriations*, of the Cherry Hills Village Home Rule Charter, authorizes City Council to make additional appropriations by ordinance during the fiscal year for unanticipated expenditures required by the City, but such additional appropriations shall not exceed the amount by which actual and anticipated revenue of the year are exceeding the revenues as estimated in the budget, unless the appropriations are necessary to relieve an emergency endangering the public peace, health or safety; and

WHEREAS, a 1.5% cost of living increase for all employees was included in the approved 2021 budget; however, during the 2021 budget study session in October 2020, City Council directed staff to perform a mid-year review of revenue and expenditures to determine if additional cost of living and/or merit increases could be awarded to staff; and

WHEREAS, all employees will be awarded an additional 0.5% cost of living increase and eligible employees will be awarded a 0.5% merit increase.

WHEREAS, the additional appropriations contemplated by this Ordinance do not exceed the amount of estimated revenues for 2021; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CHERRY HILLS VILLAGE, COLORADO, ORDAINS:

Section 1. That the 2021 Budget and Appropriations is hereby supplemented by increasing the following funds, to-wit:

General Fund

As determined on or before December 31, 2021

| From | To |
|-------------|-------------|
| \$7,383,392 | \$7,401,770 |

Parks and Recreation Fund

As determined on or before December 31, 2021

| From | To |
|-------------|-------------|
| \$2,653,724 | \$2,656,997 |

Section 2. The City Council hereby ratifies all expenditures heretofore and hereafter made pursuant to this supplemental appropriation ordinance.

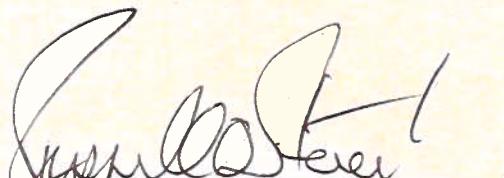
Section 3. Severability. If any provision of this Ordinance should be found by a court of competent jurisdiction to be invalid, such invalidity shall not affect the remaining portions or applications of this Ordinance that can be given effect without the invalid portion, provided that such remaining portions or applications of this Ordinance are not determined by the court to be inoperable. The City Council declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, phrase, or portion thereof, despite the fact that any one or more section, subsection, sentence, clause, phrase or portion would be declared invalid.

Section 4. Effective Date. This Ordinance shall become effective ten (10) days after

publication on second reading in accordance with Section 4.5 of the Charter for the City of Cherry Hills Village.

Adopted as Ordinance No. 7, Series 2021, by the City Council of the City of Cherry Hills Village, Colorado, on the 3rd day of August, 2021.

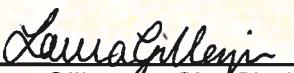
(SEAL)



Russell O. Stewart

Russell O. Stewart, Mayor

ATTEST:



Laura Gillespie, City Clerk

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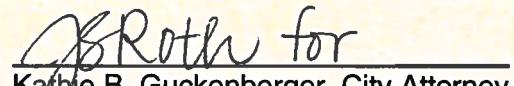
CITY OF CHERRY HILLS
VILLAGE
ADOPTION OF ORDINANCE
ORDINANCE 7, SERIES 2021

A BILL FOR AN ORDINANCE OF
THE CITY OF CHERRY HILLS
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AMENDING THE 2021 BUDGET
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THE GENERAL FUND AND THE
PARKS AND RECREATION FUND
FOR ADDITIONAL EMPLOYEE
COST OF LIVING AND MERIT
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Copies of the Ordinances are on file
at the office of the City Clerk and
may be inspected during regular
business hours.

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Published: August 12, 2021
Legal # 10351

APPROVED AS TO FORM:



KB Roth for
Katie B. Guckenberger, City Attorney