

Quincy Farm 2024 Budget (City Expenses)		
Project	Cost	Fund
Capital Projects:		
Big Barn Construction Documents	\$ 30,000.00	Catherine Anderson Land Donation Fund
Big Barn Construction (\$150k of this amount to be offset by CHLP fundraising)	\$ 760,000.00	Capital Fund
Pond dredging	\$ 100,000.00	Capital Fund
Bridge replacement	\$ 75,000.00	Capital Fund
Annual Plan Projects:		
Gravel drive	\$ 12,000.00	CALDF
Signage	\$ 10,000.00	CALDF
East side pasture reseeding/ soil amendment	\$ 10,000.00	CALDF
Nature Trail Improvements	\$ 10,000.00	CALDF
Maintenance:		
Utilities	\$ 16,000.00	CALDF
Tree removals	\$ 35,000.00	Parks Fund
Weed Wranglers	\$ 10,650.00	Parks Fund
Maintenance (contracted)	\$ 50,000.00	CALDF
City maintenance	\$ 33,500.00	CALDF
Other		
Legal Services	\$ 25,000.00	CALDF
Total Budgeted:	\$ 1,177,150.00	
Offset by CHLP	(\$150,000.00)	
Total Expenditure:	\$ 1,027,150.00	
Totals by Fund		
CALDF	\$ 196,500.00	
Capital Fund	\$ 935,000.00	
Parks Fund 30	\$ 45,650.00	
	\$ 1,177,150.00	

Quincy Farm 2024 Budget (CHLP Expenses)		
Project	Cost	Notes
CHLP Operating Costs:		
Programming	\$ 95,000.00	Programs, events, outreach and marketing, website, Ambassador; Portion of Exec Director salary
Administration	\$ 10,000.00	Portion of Exec Director salary, insurance/tax
Fundraising	\$ 15,000.00	Donor management system, donor recognition; portion of Exec Director salary
Capital Projects:		
Big Barn Construction	\$ 150,000.00	Project total \$760k; CHLP will carry out a capital campaign to raise the \$150,000 goal; naming rights for stalls included.
Annual Plan Projects:		
Signage	\$ 10,000.00	Project total \$20K; even split with City
Total:	\$ 280,000.00	